

2024-2025 Budget Proposal

	Proposed <u>2024-2025</u> +4.9% Levy	<u>2023-2024</u> +2.96% effective
Tax Levy	\$9,026,767	\$8,605,116
Other(E-Rate,Interest, Grants, Fines, etc)	\$192,100	\$133,100
Equalization Fund	<u>\$369,700</u>	<u>\$369,700</u>
	<u>\$9,588,567</u>	<u>\$9,107,916</u>
Salary	\$5,175,652	\$4,890,535
Benefits	\$2,541,525	\$2,363,525
Other (Books, Programs Utilities, Prof Fees, etc)	<u>\$1,871,390</u>	<u>\$1,853,856</u>
	<u>\$9,588,567</u>	<u>\$9,107,916</u>