

Finkelstein Memorial Library
Financial Summary
May 2025

Overall

-2024-2025 -

-April 2025 YTD expenses of \$7,580 K is at 79% of our annual budget (on-track)

New Business

-2023-2024 Audit in Process-completion expected June 2025

-ERCSD made final payment \$741K (\$9K in chargebacks)

-2025-2026 Budget Vote @ 4.23%

Other Items of Interest

-Awaiting tax retention credit