

Finkelstein Memorial Library
Financial Summary
March 2026

Overall

-2025-2026 -

-February 2026 YTD expenses of \$6,431K at 64% of our annual budget

-Includes encumbrances

New Business

- 2026-2027 Budget in Process

-Critical target of 4.5%

-Possible reduction in services

ie: Sundays, Book, Programs, etc

Other Items of Interest

-Annual Report-RCLS

-2024/2025 Audit in Process